APPENDIX C

System Budget.

Devepment Cost

System Cost Php 30,000.00

Hardware

1 Scanner Php 23,560.00

1 Unit Computer Package 10,850.00

1 Printer 4,820.00

1 UPS (Uninterrupted Power Supply) 2,000.00

Php 41,230.00

Software

1 Windows 7 Professional 3,000.00

Total Development Cost Php 74,230.00

Projected Annual Operating Cost

Personnel:

1 Technician – On call 1,500.00

1 System Maintenance (Php 2,000/ year) 2,000.00

Total Projected Annual Operating Cost 3,500.00

Total Proposed System Budget Php 77,730.00